

**Explanation of variances – pro forma**

Name of smaller authority: **Dacre Parish Council**  
 County area (local councils and parishes): **Eden**

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

**Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	23,531	11,126					
2 Precept or Rates and Levies	11,500	13,225	1,725	15.00%	YES	Precept increased by 15% due to the increase in Clerks hours (an additional 2 hours per week) but also to cover the potential costs likely to be incurred as a result of the proposed devolution of Street Lighting from EDC to Parish Councils	
3 Total Other Receipts	2,769	13,051	10,282	371.34%	YES	£11,145 received in grants for the Commons Renovation Project	
4 Staff Costs	4,166	5,161	995	23.88%	YES	Approved increase in Clerks Hours by 2 hours per week costing £977 per Annum	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	22,508	16,185	-6,323	28.09%	YES	In 17/17 a significant donation of £12,500 was made to the Stainton Village Hall. This was money ring fenced by the Parish Council following a historic land sale. Additionally £8,220 was paid out during the year for the Commons Renovation Project (covered by the donation mentioned above). This explains the reduction in outgoings.	
7 Balances Carried Forward	11,126	16,057			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	11,126	16,057				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	2,100	2,100	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable